



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Southern Region Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)							0	0	0	0	0	0	0
Surplus/Deficit (\$)							0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)							386	4,064	258	31,122	1,584	4,770	128,987
Personnel													
Budgeted Positions							78	73	81	73	73	71	75
Filled Budgeted Positions							57	57	58	54	62	69	62
920 Blanket							1	1	1	1	1	0	1
918 Blanket							0	0	0	0	0	0	0
902 Blanket							0	0	0	0	0	0	0
916 Blanket							2	1	0	1	1	0	0
Number of "Other" Type of Leave							0	0	0	0	0	0	0
Vacancy Total							22	17	24	20	12	2	14
Vacancy Rate (%)						0.00 %	28.21 %	23.29 %	29.63 %	27.40 %	16.44 %	2.82 %	18.67 %
Overtime													
Total Dollars (\$)							1,078	3,098	7,943	9,748	5,443	9,231	7,382
Total Hours							56	96	114	72	111	214	177
Number of Staff Who Worked							1	3	10	2	5	13	11
Average Hours per Staff						0	1	2	2	1	2	3	3
Training													
Allotment (\$)							0	0	0	0	0	0	0
Training Requests Planned							1	0	1	0	0	3	2
Total Training Hours Provided							888	0	0	0	0	584	1,372
Training Requests Processed							1	0	1	0	0	18	2



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Total Expenditures (\$)							0	721	0	0	0	0	0
Training Balance (\$)							0	0	0	0	0	0	0
Sick Leave													
Total Hours							93	300	328	349	412	391	244
Average Hours per Staff						0	2	5	6	6	7	6	4
In-Lieu of Sick Leave (non-custody)													
Total Hours							0	5	8	0	0	0	32
Average Hours per Staff						0	0	0	0	0	0	0	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims							2	2	4	3	3	4	3
Pending Claims							1	1	3	1	1	3	0
New Claims							1	0	2	2	2	0	1
Closed Claims							0	0	1	1	0	1	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							2	1	2	2	2	3	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total							0	0	0	1	1	3	0
Health & Safety							0	0	0	0	0	0	0
Conditions of Work							0	0	0	0	0	0	0
E.E.O							0	0	0	1	1	3	0
Staff Investigations													
Total Central Intake Requests							2	0	0	0	1	3	3



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Central Intake Requests Accepted							0	0	2	0	0	0	3
Central Intake Requests Rejected							0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action							0	0	2	0	0	0	3
Total Direct Action Requests Submitted							2	0	0	0	1	1	1
Total Direct Action Requests Accepted							0	0	0	0	0	0	3
Total Direct Action Requests Rejected							0	0	0	0	0	0	0
Number of Open Investigations							0	0	0	0	0	2	0
Number of Closed Investigations							0	0	0	0	0	1	0
Investigations Exceeding 180 Calendar Days							0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations							0	0	0	0	0	0	0
Adverse Actions													
Total							0	0	0	0	0	0	2
Dismissals							0	0	0	0	0	0	0
Rejection on Probation							0	0	0	0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)						695	673	703	708	715	692	669	667
Missing w/ warrant						39	39	35	39	35	34	36	34
Total Detained (Calculated)						171	156	160	167	131	135	144	123
TOTAL (Must equal # Cases assigned)						905	868	898	914	881	861	849	824
Detained													
Local Confinement						96	85	79	85	63	73	78	78
DJJ Facility						14	12	16	16	21	17	11	5



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DAI Facility						61	59	65	66	47	45	55	40
Total Detained (Calculated)						171	156	160	167	131	135	144	123
Placements													
DJJ Subsidized						95	95	86	97	110	103	89	98
Non-DJJ Subsidized						549	522	562	566	571	563	544	523
Self-Supporting						90	95	90	84	69	60	71	70
Total Detained (Calculated)						171	156	160	167	131	135	144	123
TOTAL (Must equal # Cases assigned)						905	868	898	914	881	861	848	814
Other Case Types													
Interstate (Z Cases)						12	11	8	11	9	8	13	13
INS - Deported						65	60	65	62	59	50	61	56
Dual Commitments						145	150	142	157	146	146	148	141
Key Performance Indicators													
Total Parole Violations (TPV)						47	41	42	42	48	44	48	48
Methods to Address Violations													
Corrective Action Plans						18	21	21	17	17	19	17	20
Not in Custody Status (NIC)						1	1	0	0	0	0	2	3
Probable Cause Hearings (PCH)						14	13	13	17	19	16	19	17
Revocation Hearings (Rev Hearings)						14	6	8	8	12	9	10	8
Violation Behaviors - Substance Abuse													
Alcohol						4	4	4	3	3	3	2	4
Marijuana						19	15	9	13	14	22	19	17
Methamphetamines						6	6	5	3	4	4	4	3
Cocaine						1	2	1	1	3	5	1	1
Heroin						0	0	0	0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related						6	4	9	8	4	8	8	9
Domestic Violence						2	3	4	3	3	1	0	5
Theft (Any)						5	3	6	2	4	5	5	5
Weapons						11	5	2	4	2	5	6	4
Violence (Not DV related)						10	2	2	1	0	2	4	4
Absconding (more than 30 days)						9	5	6	3	6	6	6	12
Alternatives to Revocation Options													
Treatment Program						3	5	8	7	5	5	3	2
AA/NA						8	8	3	10	11	14	8	22
Additional Public Service						7	1	2	2	2	9	4	4
Anger Management Counseling						3	4	3	1	3	3	5	7
Court Ordered Program/Counseling						1	1	1	1	1	0	0	0
Domestic Violence Counseling						0	0	0	0	0	0	0	0
Electronic Monitor/GPS						6	6	2	4	5	4	3	6
Gang Diversion Program						1	1	1	0	1	1	1	1
Group Home						1	2	7	2	0	1	4	8
Impact Transitional Living Program						0	0	0	0	0	0	0	0
Inpatient Mental Health Hospital						0	0	0	0	0	0	0	0
None						3	3	3	2	2	2	1	2
Other Program						5	2	5	4	4	2	0	2
Outpatient Mental Health Counseling						6	7	3	6	6	6	3	3
Outpatient Sex Offender Counseling						0	0	1	0	0	0	0	0
Parent Counseling						1	1	1	1	2	2	2	2
Proposition 36 Program						0	0	0	0	0	0	0	0
Residential Mental Health Program						0	0	0	0	0	0	0	0



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Residential Sex Offender Program						2	2	0	0	0	0	3	3
Residential Substance Abuse Program						8	10	3	2	3	1	4	19
Revocations													
Total number of revocations						21	10	15	15	15	19	13	12
Recommitments													
Total number of DJJ recommitments						0	0	0	0	0	0	0	0
Discharges													
Honorable						6	5	1	1	3	0	1	2
General						7	9	4	5	8	7	8	7
Dishonorable						17	13	17	14	21	16	9	18
Recalls (Non-707b cases)						2	0	0	2	3	2	1	0
Total # of Discharges						32	27	22	22	35	25	19	27
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas						248	272	288	295	304	286	287	252
Number with GED Certificates						56	54	62	64	60	62	57	55
Number with High School Equivalency						2	2	1	0	0	0	0	0
Number with Vocational Certificate						9	11	16	17	18	16	14	14
Number with College Degree						3	3	1	1	1	1	1	1
Currently in School/Training													
Number in Parole School						45	37	36	35	43	37	28	41
Number in High School						20	20	16	18	21	18	16	13
Number in Vocational						21	15	18	21	28	26	25	23
Number in College						56	61	65	72	81	74	64	65
Employment													



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Number Employed Full-Time						197	185	170	163	150	134	136	132
% Employed Full-Time						28.35 %	27.49 %	24.18 %	23.02 %	20.98 %	19.36 %	20.33 %	19.79 %
Number Employed Part-Time						84	79	75	76	77	57	53	53
% Employed Part-Time						12.09 %	11.74 %	10.67 %	10.73 %	10.77 %	8.24 %	7.92 %	7.95 %
Counseling Services													
Psychological Counseling						88	83	97	109	101	88	81	84
Sex Offender Counseling						34	29	27	33	36	35	32	31
Substance Abuse Counseling						102	97	123	139	147	134	110	114
Transition Placement Services													
Psychological Beds Filled						14	17	15	19	16	17	15	18
Sex Offender Beds Filled						20	17	9	21	25	25	21	21
Substance Abuse Beds Filled						41	38	31	29	43	43	27	30
Parolee Participation in Services													
Participating in Community Service						75	51	55	45	69	62	75	81
Number of Comm. Ser. Hours This Period						825	721	1,035	671	903	976	1,037	1,122
Avg # hours per parolee						11	14	19	15	13	16	14	14
Restitution													
Number of Parolees Owing Restitution						241	232	240	224	216	193	183	180
Total Amount Owed (Fine/Victims)						613,506	616,479	620,335	620,309	707,730	507,257	497,118	367,248
Total Amount Collected This Period						1,535	283	1,936	801	1,452	844	310	2,271
Community Assessment Reports													
Number of CARS Assigned						12	13	21	20	10	9	12	14
Number of CARS Completed						8	9	11	23	11	10	9	13
Number of Institutional Contacts Related to CARS						8	12	16	20	14	5	9	14
Number of Contacts with Wards Rela						6	8	12	14	8	3	4	12



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Number of Contacts with Ward's Families						5	10	11	27	16	9	9	16
Number of Parole Office Video Conferences						10	7	4	5	8	6	6	5
Parole Placement Plans													
Number of Placement Plans Assigned						36	60	51	39	30	33	31	23
Number of Placement Plans Completed						25	50	53	32	31	22	25	25
Parole Due Process Compliance													
Percent Compliance with PCD Step						93	92	97	97	100	100	100	100
Percent Compliance with NOR Step						83	93	94	89	100	95	93	86
Percent Compliance with REFER Step						92	86	92	94	100	100	100	96
Percent Compliance with VIOLATION Step						93	100	82	88	91	100	100	100